



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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August 20, 2014

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of April 1, 2014 through June 30, 2014) reflects an average employee count of 91,376. The average increase in employee population is 781 when compared to the previous quarter. The average reflects a decrease of 26 permanent positions and an increase of 807 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2012-13	First Quarter Average FY 2013-14	Second Quarter Average FY 2013-14	Third Quarter Average FY 2013-14	Fourth Quarter Average FY 2013-14	Average Change from Third To Fourth Quarter
County	41,006	46,405	45,716	45,782	46,242	460
City, State, and Federal Revenues	48,888	43,975	44,539	44,813	45,134	321
Employee Population (Average)	89,894	90,380	90,255	90,595	91,376	781

"To Enrich Lives Through Effective And Caring Service"

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire - Lifeguard** – Increased by an average of 148 positions, a four percent increase. The increase was primarily due to the hiring of seasonal lifeguards at County beaches.
- **LAC+USC Healthcare Network** – Increased by an average of 116, a two percent increase. The increase was primarily due to the hiring of nursing staff for the approved Nurse Staffing Plan and the annual hiring of Physician Post-Graduate interns.
- **Parks and Recreation** – Increased by an average of 195 positions, a 12 percent increase. The increase was primarily due to the hiring of temporary employees for the summer season.
- **Registrar-Recorder/County Clerk** – Increased by an average of 301 positions, a 33 percent increase. The increase was primarily due to the hiring of temporary staff needed for the June 2014 elections.

If you have any questions or need additional information, your staff may contact Matthew McGloin at (213) 974-1694.

WTF:SHK:SK
MM:TO:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel